

County: Madera Year: 2001

Performance Incentives Projects
Overall Expenditure Plan

Do not limit comments to space provided. If you have a Word Program, you may obtain an electronic version with expandable fields by sending an e-mail to regionaladvisors@dss.ca.gov with "Request for Overall Expenditure Plan Form" in the subject line .

Use this form to provide a brief explanation of your overall expenditure plan for performance incentives, including any plans to hold back expenditures and the status of any future planning processes. You must include how the benefits and services that will be provided using Performance Incentive Funds relate to the issue of sustaining self-sufficiency and how these services will be coordinated with other services within the community that are funded from sources such as the county's single allocation, Welfare-to-Work grants and community college funds.

Please list below a summary of all individual projects.

<i>Project Title and Brief Description (include desired outcomes)</i>	<i>Total Incentive Funds Planned for this project</i>	<i>Counts toward "Needy Family" definition?**</i>	<i>Which of the purposes of TANF (or Title IV-A or IV-F) is met? Describe how the purpose is met through this project.</i>	<i>Page number in Attachment</i>
Youth Programs				
After-school Program: tutorial, mentoring, work experience, recreation	\$ 500,000	No	Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.	
Summer youth employment program: work experience for youth	\$ 250,000		Encourage the formation and maintenance of two-parent families.	
Library: after school tutoring, mentoring, reading project	\$ 100,000			

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Fatherhood initiative/outreach and education to provide education, training and mentoring to help non-custodial parents participate both financially and emotionally in their children’s lives	\$ 50,000	No	<p><i>To prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.</i></p> <p><i>Encourage the formation and maintenance of two-parent families.</i></p>	
New parent services – hospital and home visits immediately following birth of child	\$ 150,000	No	<p><i>To prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies.</i></p> <p><i>Encourage the formation and maintenance of two-parent families.</i></p>	
Community Efforts Facility improvements to expand education and training services to CalWORKs staff as well as TANF clients (remodeling existing Building) Expansion of Oakhurst outstation (through rental/lease/remodel to Create a one-stop for education and employment services for TANF Clients in the mountain area	\$ 250,000 \$ 50,000	No	<p><i>Increase Services and access to services for TANF clients.</i></p>	

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Economic Development Transportation along Freeway 99 corridor to help Madera CalWORKs Participants access employment/training in Merced and Fresno Economic Development, providing incentives to employers in the form of education, training, and monetary awards for employing and retaining TANF clients	\$ 150,000 \$ 200,000	No	Increase Services and access to services for TANF clients.	
Family Services Family stability counseling to include parent education in anger management, and financial management Family mentoring	\$ 200,000 \$ 100,000	No	Encourage the formation and maintenance of two-parent families. .	
County Workforce Development Outreach training/skills upgrade focused on increased wages/hours Temporary Agency Project: contract with temporary agencies to increase job access by giving TANF clients priority	\$ 100,000 \$ 100,000	No	Expand training programs for TANF clients.	
Guaranteed loan program for entrepreneurial activities to provide clients with the experience of qualifying for a loan, and developing a credit history, and insuring a stronger commitment through a loan versus a handout	\$ 100,000	No	Augment support services (ancillary) for TANF clients.	
Total	\$ 2,960,000			

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****YES, NO or PARTIAL. If partial, include the amount toward the new “Needy Family” definition.**

Provisional Plan [] If this is a provisional plan, when can CDSS expect to receive your approved plan? April 30, 2001

Title: Director Signed _____ Date _____